INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	20.079.225,74	51,36%	19.454.462,83	49,76%	15.971.168,32	40,85%	19.018.174,26	48,64%	4.108.057,42	10,51%
01		**39.097.400,00**	**20.079.225,74**	**51,36%**	**19.454.462,83**	**49,76%**	**15.971.168,32**	**40,85%**	**19.018.174,26**	**48,64%**	**4.108.057,42**	**10,51%**
02	911O	8.906.478,00	4.520.842,47	50,76%	4.491.407,95	50,43%	3.629.430,18	40,75%	4.385.635,53	49,24%	891.412,29	10,01%
02		**8.906.478,00**	**4.520.842,47**	**50,76%**	**4.491.407,95**	**50,43%**	**3.629.430,18**	**40,75%**	**4.385.635,53**	**49,24%**	**891.412,29**	**10,01%**
03	912M	1.573.210,75	706.439,30	44,90%	706.439,30	44,90%	706.439,30	44,90%	866.771,45	55,10%	0,00	0,00%
03		**1.573.210,75**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**866.771,45**	**55,10%**	**0,00**	**0,00%**
04	331M	26.551.096,68	16.857.235,48	63,49%	16.857.235,48	63,49%	11.654.623,78	43,90%	9.693.861,20	36,51%	5.202.611,70	19,59%
04	332A	6.838.450,14	3.712.141,08	54,28%	3.285.566,49	48,05%	2.580.547,25	37,74%	3.126.309,06	45,72%	1.131.593,83	16,55%
04	332B	38.725.541,17	20.738.124,07	53,55%	18.802.972,18	48,55%	14.535.871,95	37,54%	17.987.417,10	46,45%	6.202.252,12	16,02%
04	333A	16.460.677,84	10.960.901,07	66,59%	10.181.341,90	61,85%	6.087.796,78	36,98%	5.499.776,77	33,41%	4.873.104,29	29,60%
04	334A	66.691.428,53	47.684.795,47	71,50%	38.997.539,96	58,47%	20.872.487,47	31,30%	19.006.633,06	28,50%	26.812.308,00	40,20%
04	336A	48.703.744,71	28.945.199,72	59,43%	21.722.737,01	44,60%	14.555.720,49	29,89%	19.758.544,99	40,57%	14.389.479,23	29,54%
04	337C	14.125.118,36	6.357.627,25	45,01%	6.288.147,00	44,52%	3.680.412,36	26,06%	7.767.491,11	54,99%	2.677.214,89	18,95%
04	432A	81.016.454,31	16.769.351,88	20,70%	16.619.371,87	20,51%	10.920.742,75	13,48%	64.247.102,43	79,30%	5.848.609,13	7,22%
04		**299.112.511,74**	**152.025.376,02**	**50,83%**	**132.754.911,89**	**44,38%**	**84.888.202,83**	**28,38%**	**147.087.135,72**	**49,17%**	**67.137.173,19**	**22,45%**
07	928M	12.776.034,15	388.414,78	3,04%	388.414,78	3,04%	228.697,64	1,79%	12.387.619,37	96,96%	159.717,14	1,25%
07	942M	308.416.550,94	125.195.678,67	40,59%	125.187.379,53	40,59%	63.482.901,69	20,58%	183.220.872,27	59,41%	61.712.776,98	20,01%
07	942N	169.140.202,73	79.324.976,59	46,90%	67.907.403,56	40,15%	17.319.550,75	10,24%	89.815.226,14	53,10%	62.005.425,84	36,66%
07	942O	22.084.928,70	2.643.629,97	11,97%	2.143.629,97	9,71%	1.366.094,95	6,19%	19.441.298,73	88,03%	1.277.535,02	5,78%
07		**512.417.716,52**	**207.552.700,01**	**40,50%**	**195.626.827,84**	**38,18%**	**82.397.245,03**	**16,08%**	**304.865.016,51**	**59,50%**	**125.155.454,98**	**24,42%**
11	112A	108.886.146,99	86.747.296,23	79,67%	86.566.365,97	79,50%	35.987.759,94	33,05%	22.138.850,76	20,33%	50.759.536,29	46,62%
11	112B	76.253.210,69	63.206.502,07	82,89%	63.045.465,86	82,68%	33.590.804,46	44,05%	13.046.708,62	17,11%	29.615.697,61	38,84%
11	112C	317.370.330,59	155.447.968,60	48,98%	155.447.968,60	48,98%	155.395.544,79	48,96%	161.922.361,99	51,02%	52.423,81	0,02%
11	114A	39.875.737,12	32.305.803,82	81,02%	32.253.492,30	80,89%	19.620.336,11	49,20%	7.569.933,30	18,98%	12.685.467,71	31,81%
11	131M	1.058.190,95	412.103,44	38,94%	412.103,44	38,94%	412.103,44	38,94%	646.087,51	61,06%	0,00	0,00%
11	132A	93.615.789,22	81.668.650,13	87,24%	81.446.243,42	87,00%	37.436.857,44	39,99%	11.947.139,09	12,76%	44.231.792,69	47,25%
11	134A	184.682.166,06	107.664.975,97	58,30%	107.596.077,11	58,26%	69.178.602,45	37,46%	77.017.190,09	41,70%	38.486.373,52	20,84%
11	134M	18.222.037,33	10.663.286,84	58,52%	10.417.006,31	57,17%	8.472.259,91	46,49%	7.558.750,49	41,48%	2.191.026,93	12,02%
11	334D	3.719.485,04	2.801.511,14	75,32%	2.801.511,14	75,32%	852.771,76	22,93%	917.973,90	24,68%	1.948.739,38	52,39%
11	921Q	4.793.350,73	2.406.569,66	50,21%	2.406.569,66	50,21%	2.067.574,92	43,13%	2.386.781,07	49,79%	338.994,74	7,07%
11	921R	6.826.638,69	3.041.774,31	44,56%	2.966.774,31	43,46%	2.715.839,47	39,78%	3.784.864,38	55,44%	325.934,84	4,77%
11	921S	8.155.510,16	3.728.602,70	45,72%	3.728.602,70	45,72%	3.722.135,69	45,64%	4.426.907,46	54,28%	6.467,01	0,08%
11	921T	9.244.292,39	5.567.616,76	60,23%	4.416.112,46	47,77%	3.038.690,56	32,87%	3.676.675,63	39,77%	2.528.926,20	27,36%
11	921U	3.268.620,96	1.390.616,19	42,54%	1.390.616,19	42,54%	1.072.264,38	32,80%	1.878.004,77	57,46%	318.351,81	9,74%
11	921X	1.308.967,33	553.837,57	42,31%	553.837,57	42,31%	553.837,57	42,31%	755.129,76	57,69%	0,00	0,00%
11	924M	45.678.574,57	24.745.231,53	54,17%	24.576.534,66	53,80%	17.216.386,25	37,69%	20.933.343,04	45,83%	7.528.845,28	16,48%
11	932O	2.701.738,56	827.797,97	30,64%	827.797,97	30,64%	823.796,06	30,49%	1.873.940,59	69,36%	4.001,91	0,15%
11		**925.660.787,38**	**583.180.144,93**	**63,00%**	**580.853.079,67**	**62,75%**	**392.157.565,20**	**42,37%**	**342.480.642,45**	**37,00%**	**191.022.579,73**	**20,64%**
12	241N	78.452.613,43	24.660.614,14	31,43%	12.701.415,30	16,19%	8.304.310,63	10,59%	53.791.999,29	68,57%	16.356.303,51	20,85%
12	422B	11.246.464,11	5.006.523,74	44,52%	4.763.796,54	42,36%	3.057.798,37	27,19%	6.239.940,37	55,48%	1.948.725,37	17,33%
12	431A	6.614.439,69	4.845.586,08	73,26%	2.270.873,92	34,33%	1.341.374,93	20,28%	1.768.853,61	26,74%	3.504.211,15	52,98%
12	433A	4.373.571,58	3.161.032,81	72,28%	3.161.032,81	72,28%	2.518.788,63	57,59%	1.212.538,77	27,72%	642.244,18	14,68%
12	463A	10.789.499,97	6.652.503,15	61,66%	6.652.503,15	61,66%	580.273,60	5,38%	4.136.996,82	38,34%	6.072.229,55	56,28%
12	492A	5.813.911,18	2.619.387,75	45,05%	2.619.387,75	45,05%	2.212.286,65	38,05%	3.194.523,43	54,95%	407.101,10	7,00%
12	492B	1.719.834,13	847.568,18	49,28%	847.568,18	49,28%	719.389,30	41,83%	872.265,95	50,72%	128.178,88	7,45%
12	921M	7.464.672,83	2.708.118,65	36,28%	2.708.118,65	36,28%	2.708.118,65	36,28%	4.756.554,18	63,72%	0,00	0,00%
12	921N	28.169.227,98	17.410.156,30	61,81%	7.781.533,54	27,62%	6.364.690,46	22,59%	10.759.071,68	38,19%	11.045.465,84	39,21%
12	921V	1.598.729,53	833.727,04	52,15%	833.727,04	52,15%	326.651,81	20,43%	765.002,49	47,85%	507.075,23	31,72%
12	923A	27.795.974,84	10.106.156,70	36,36%	10.106.156,70	36,36%	6.402.293,15	23,03%	17.689.818,14	63,64%	3.703.863,55	13,33%
12	923C	2.879.954,55	1.084.568,54	37,66%	1.084.568,54	37,66%	904.782,87	31,42%	1.795.386,01	62,34%	179.785,67	6,24%
12	923M	40.892.653,80	29.766.051,53	72,79%	29.746.458,03	72,74%	17.245.139,77	42,17%	11.126.602,27	27,21%	12.520.911,76	30,62%
12	931M	5.106.427,18	2.326.232,13	45,55%	2.326.232,13	45,55%	2.129.250,52	41,70%	2.780.195,05	54,45%	196.981,61	3,86%
12	931N	4.703.195,98	2.231.888,80	47,45%	2.231.888,80	47,45%	2.227.084,18	47,35%	2.471.307,18	52,55%	4.804,62	0,10%
12	931P	24.471.134,86	10.500.002,54	42,91%	10.500.002,54	42,91%	10.357.532,59	42,33%	13.971.132,32	57,09%	142.469,95	0,58%
12	932M	35.175.084,24	19.115.125,58	54,34%	19.115.125,58	54,34%	14.382.980,31	40,89%	16.059.958,66	45,66%	4.732.145,27	13,45%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**297.267.389,88**	**143.875.243,66**	**48,40%**	**119.450.389,20**	**40,18%**	**81.782.746,42**	**27,51%**	**153.392.146,22**	**51,60%**	**62.092.497,24**	**20,89%**
14	451M	19.988.740,66	8.805.410,59	44,05%	8.658.231,53	43,32%	5.585.429,15	27,94%	11.183.330,07	55,95%	3.219.981,44	16,11%
14	453A	219.130.226,34	170.211.176,25	77,68%	143.877.911,19	65,66%	66.582.451,86	30,38%	48.919.050,09	22,32%	103.628.724,39	47,29%
14	453B	86.132.351,59	71.959.383,19	83,55%	41.914.447,79	48,66%	2.151.083,71	2,50%	14.172.968,40	16,45%	69.808.299,48	81,05%
14	453M	33.375.851,38	16.198.192,23	48,53%	2.751.093,23	8,24%	2.419.319,21	7,25%	17.177.659,15	51,47%	13.778.873,02	41,28%
14	453N	1.613.963.899,33	638.285.251,57	39,55%	637.361.212,12	39,49%	623.803.140,74	38,65%	975.678.647,76	60,45%	14.482.110,83	0,90%
14		**1.972.591.069,30**	**905.459.413,83**	**45,90%**	**834.562.895,86**	**42,31%**	**700.541.424,67**	**35,51%**	**1.067.131.655,47**	**54,10%**	**204.917.989,16**	**10,39%**
15	321M	147.131.417,98	37.562.860,62	25,53%	37.400.675,83	25,42%	30.789.360,55	20,93%	109.568.557,36	74,47%	6.773.500,07	4,60%
15	321O	551.580,13	217.040,43	39,35%	217.040,43	39,35%	216.925,58	39,33%	334.539,70	60,65%	114,85	0,02%
15	321P	185.141.911,16	111.598.443,84	60,28%	95.204.322,70	51,42%	20.099.084,93	10,86%	73.543.467,32	39,72%	91.499.358,91	49,42%
15	322A	1.109.686.428,65	621.405.274,31	56,00%	613.123.295,59	55,25%	578.585.635,04	52,14%	488.281.154,34	44,00%	42.819.639,27	3,86%
15	322B	1.110.962.713,28	619.871.348,11	55,80%	618.464.335,42	55,67%	604.619.488,95	54,42%	491.091.365,17	44,20%	15.251.859,16	1,37%
15	322C	1.055.447.800,80	1.029.854.734,24	97,58%	1.021.200.193,82	96,76%	521.877.216,95	49,45%	25.593.066,56	2,42%	507.977.517,29	48,13%
15	322E	101.292.613,95	49.661.671,24	49,03%	49.450.123,30	48,82%	48.318.950,59	47,70%	51.630.942,71	50,97%	1.342.720,65	1,33%
15	322F	40.263.918,00	22.797.911,37	56,62%	22.661.571,99	56,28%	20.645.820,93	51,28%	17.466.006,63	43,38%	2.152.090,44	5,34%
15	322G	106.464.960,78	40.924.224,02	38,44%	40.924.224,02	38,44%	40.924.224,02	38,44%	65.540.736,76	61,56%	0,00	0,00%
15	322O	73.908.567,76	28.555.376,04	38,64%	22.774.186,29	30,81%	20.030.391,65	27,10%	45.353.191,72	61,36%	8.524.984,39	11,53%
15	322P	313.114.308,51	166.340.875,07	53,12%	166.340.875,07	53,12%	166.273.365,53	53,10%	146.773.433,44	46,88%	67.509,54	0,02%
15	323M	1.353.981.658,88	692.422.442,08	51,14%	641.704.682,21	47,39%	636.082.415,49	46,98%	661.559.216,80	48,86%	56.340.026,59	4,16%
15	324M	25.501.512,00	20.974.655,12	82,25%	20.858.240,61	81,79%	13.020.866,19	51,06%	4.526.856,88	17,75%	7.953.788,93	31,19%
15	466A	173.005.642,56	126.291.282,24	73,00%	107.767.690,83	62,29%	76.095.088,29	43,98%	46.714.360,32	27,00%	50.196.193,95	29,01%
15		**5.796.455.034,44**	**3.568.478.138,73**	**61,56%**	**3.458.091.458,11**	**59,66%**	**2.777.578.834,69**	**47,92%**	**2.227.976.895,71**	**38,44%**	**790.899.304,04**	**13,64%**
16	261A	277.598.540,04	161.516.912,58	58,18%	126.746.159,74	45,66%	19.981.486,69	7,20%	116.081.627,46	41,82%	141.535.425,89	50,99%
16	261B	152.812.141,96	81.481.223,98	53,32%	80.376.914,19	52,60%	48.925.474,92	32,02%	71.330.917,98	46,68%	32.555.749,06	21,30%
16	261O	6.911.996,51	3.197.821,04	46,26%	3.197.821,04	46,26%	2.750.736,77	39,80%	3.714.175,47	53,74%	447.084,27	6,47%
16	261P	10.097.237,07	5.382.221,39	53,30%	4.125.570,35	40,86%	3.570.578,83	35,36%	4.715.015,68	46,70%	1.811.642,56	17,94%
16	411A	60.487.702,84	43.280.872,99	71,55%	27.139.064,01	44,87%	11.933.242,20	19,73%	17.206.829,85	28,45%	31.347.630,79	51,82%
16	456A	42.466.557,10	27.332.900,61	64,36%	24.653.529,51	58,05%	11.507.950,19	27,10%	15.133.656,49	35,64%	15.824.950,42	37,26%
16	456B	31.764.712,28	19.711.791,55	62,06%	8.033.778,16	25,29%	3.933.789,90	12,38%	12.052.920,73	37,94%	15.778.001,65	49,67%
16	456M	31.349.628,06	17.705.086,19	56,48%	17.705.086,19	56,48%	13.555.314,22	43,24%	13.644.541,87	43,52%	4.149.771,97	13,24%
16	456N	82.073.605,01	64.535.074,40	78,63%	16.541.575,29	20,15%	9.969.980,74	12,15%	17.538.530,61	21,37%	54.565.093,66	66,48%
16	467A	23.545.150,51	12.465.294,92	52,94%	12.247.833,68	52,02%	8.874.543,24	37,69%	11.079.855,59	47,06%	3.590.751,68	15,25%
16		**719.107.271,38**	**436.609.199,65**	**60,72%**	**320.767.332,16**	**44,61%**	**135.003.097,70**	**18,77%**	**282.498.071,73**	**39,28%**	**301.606.101,95**	**41,94%**
17	311M	37.760.700,30	19.525.860,19	51,71%	19.525.860,19	51,71%	13.458.317,56	35,64%	18.234.840,11	48,29%	6.067.542,63	16,07%
17	311N	22.455.285,81	8.111.832,31	36,12%	8.111.832,31	36,12%	8.023.493,18	35,73%	14.343.453,50	63,88%	88.339,13	0,39%
17	311O	4.656.192,11	1.971.714,66	42,35%	1.969.707,55	42,30%	1.512.172,14	32,48%	2.684.477,45	57,65%	459.542,52	9,87%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.683.242,08	8.293.619,22	40,10%	8.293.619,22	40,10%	4.387.493,35	21,21%	12.389.622,86	59,90%	3.906.125,87	18,89%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	157.129.225,04	89.585.626,20	57,01%	88.979.748,71	56,63%	19.193.934,25	12,22%	67.543.598,84	42,99%	70.391.691,95	44,80%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	105.230,05	13,03%	105.230,05	13,03%	105.230,05	13,03%	702.255,84	86,97%	0,00	0,00%
17		**243.492.131,23**	**127.593.882,63**	**52,40%**	**126.985.998,03**	**52,15%**	**46.680.640,53**	**19,17%**	**115.898.248,60**	**47,60%**	**80.913.242,10**	**33,23%**
19	231A	92.478.380,38	84.072.141,52	90,91%	78.642.141,52	85,04%	36.985.173,08	39,99%	8.406.238,86	9,09%	47.086.968,44	50,92%
19	231B	14.677.883,71	9.766.209,82	66,54%	9.612.876,14	65,49%	5.879.263,70	40,06%	4.911.673,89	33,46%	3.886.946,12	26,48%
19	231C	18.120.982,47	8.777.260,68	48,44%	7.912.840,98	43,67%	7.644.557,78	42,19%	9.343.721,79	51,56%	1.132.702,90	6,25%
19	231D	438.772.909,20	356.603.425,26	81,27%	320.431.180,22	73,03%	144.265.125,80	32,88%	82.169.483,94	18,73%	212.338.299,46	48,39%
19	231E	3.012.395,15	2.418.612,16	80,29%	2.290.585,69	76,04%	1.321.434,47	43,87%	593.782,99	19,71%	1.097.177,69	36,42%
19	231F	301.419.945,17	253.216.279,48	84,01%	233.856.770,08	77,59%	117.014.350,00	38,82%	48.203.665,69	15,99%	136.201.929,48	45,19%
19	231G	60.596.466,78	32.515.504,74	53,66%	32.125.343,55	53,02%	28.668.843,81	47,31%	28.080.962,04	46,34%	3.846.660,93	6,35%
19	231H	216.601.101,81	128.741.740,97	59,44%	127.022.745,85	58,64%	112.566.711,24	51,97%	87.859.360,84	40,56%	16.175.029,73	7,47%
19	231I	498.612.453,98	439.935.251,77	88,23%	429.856.758,81	86,21%	199.918.924,63	40,10%	58.677.202,21	11,77%	240.016.327,14	48,14%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.519.751,29	32.191.808,56	56,96%	31.908.068,32	56,45%	29.038.436,61	51,38%	24.327.942,73	43,04%	3.153.371,95	5,58%
19	232A	17.371.449,53	8.840.705,56	50,89%	7.316.819,23	42,12%	6.020.441,69	34,66%	8.530.743,97	49,11%	2.820.263,87	16,24%
19	232B	50.419.458,46	22.989.382,10	45,60%	19.935.970,55	39,54%	10.856.706,30	21,53%	27.430.076,36	54,40%	12.132.675,80	24,06%
19	232C	4.285.741,39	2.773.649,91	64,72%	2.773.649,91	64,72%	1.574.345,86	36,73%	1.512.091,48	35,28%	1.199.304,05	27,98%
19	232D	6.200.702,89	992.884,62	16,01%	692.884,62	11,17%	589.947,99	9,51%	5.207.818,27	83,99%	402.936,63	6,50%
19	232E	139.772.398,08	60.493.331,40	43,28%	54.493.331,40	38,99%	15.811.470,60	11,31%	79.279.066,68	56,72%	44.681.860,80	31,97%
19	232F	107.773.684,95	85.194.728,68	79,05%	69.723.003,67	64,69%	37.388.032,28	34,69%	22.578.956,27	20,95%	47.806.696,40	44,36%
19	232G	74.649.671,34	35.872.132,48	48,05%	16.842.617,70	22,56%	14.728.447,23	19,73%	38.777.538,86	51,95%	21.143.685,25	28,32%
19	239M	54.176.011,33	31.557.786,54	58,25%	31.557.018,19	58,25%	23.493.653,95	43,37%	22.618.224,79	41,75%	8.064.132,59	14,89%
19	239N	94.846.863,04	52.631.373,63	55,49%	50.931.369,61	53,70%	24.098.776,32	25,41%	42.215.489,41	44,51%	28.532.597,31	30,08%
19	239O	14.297.012,29	5.448.688,50	38,11%	822.122,50	5,75%	822.122,50	5,75%	8.848.323,79	61,89%	4.626.566,00	32,36%
19		**2.264.605.263,24**	**1.655.032.898,38**	**73,08%**	**1.528.748.098,54**	**67,51%**	**818.686.765,84**	**36,15%**	**609.572.364,86**	**26,92%**	**836.346.132,54**	**36,93%**
20	241A	498.601.666,68	314.122.476,16	63,00%	290.589.212,77	58,28%	51.669.474,40	10,36%	184.479.190,52	37,00%	262.453.001,76	52,64%
20	241M	475.621.265,41	274.870.778,72	57,79%	165.442.573,45	34,78%	84.242.221,52	17,71%	200.750.486,69	42,21%	190.628.557,20	40,08%
20	494M	29.975.621,06	17.065.179,69	56,93%	16.888.222,27	56,34%	10.366.405,44	34,58%	12.910.441,37	43,07%	6.698.774,25	22,35%
20	923M	33.566.520,40	25.052.110,21	74,63%	24.841.726,57	74,01%	14.812.051,25	44,13%	8.514.410,19	25,37%	10.240.058,96	30,51%
20		**1.037.765.073,55**	**631.110.544,78**	**60,81%**	**497.761.735,06**	**47,96%**	**161.090.152,61**	**15,52%**	**406.654.528,77**	**39,19%**	**470.020.392,17**	**45,29%**
25	951M	3.566.657.915,00	2.196.469.651,42	61,58%	2.196.469.651,42	61,58%	2.190.586.447,21	61,42%	1.370.188.263,58	38,42%	5.883.204,21	0,16%
25		**3.566.657.915,00**	**2.196.469.651,42**	**61,58%**	**2.196.469.651,42**	**61,58%**	**2.190.586.447,21**	**61,42%**	**1.370.188.263,58**	**38,42%**	**5.883.204,21**	**0,16%**
26	929N	293.587.934,95	67.525.238,44	23,00%	67.525.238,44	23,00%	33.863.161,46	11,53%	226.062.696,51	77,00%	33.662.076,98	11,47%
26		**293.587.934,95**	**67.525.238,44**	**23,00%**	**67.525.238,44**	**23,00%**	**33.863.161,46**	**11,53%**	**226.062.696,51**	**77,00%**	**33.662.076,98**	**11,47%**
30	929N	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
Total		**18.012.723.838,38**	**10.700.218.939,99**	**59,40%**	**10.084.249.926,30**	**55,98%**	**7.525.563.321,99**	**41,78%**	**7.312.504.898,39**	**40,60%**	**3.174.655.618,00**	**17,62%**